

## VALUE FOR MONEY

Our KPIs ensure that we are measured against our compliance with Value for Money proposals. A cost manager is appointed for each project and there are a range of measures and checks in place, from competitive tendering of work packages, to benchmarking and having Affordability Cap Cost Plans. We are increasingly looking at Whole Life Costs as part of this to ensure clients are achieving best value for their investments and we have demonstrable evidence of how through the flexible Hub process, alongside genuine partnership working and innovation, we are able to drive down costs and provide real added value. Here are just some examples from projects we are working on in this reporting period:

# £9.6m

All projects completed this year have been below the Affordability Cap and resulted in an aggregate capital cost saving of **£9.55m** - representing 9.3% of the total value.

# £4.9m

Stage 2 prices on Projects this year resulted in an aggregate saving of **£4.9m** on Affordability Cap.



# £3.5m

Full transparency of market testing on the East Lothian Community Hospital helped achieve cost of 4% under the Affordability Cap – saving **£3.5m**.

# £1.4m

At Queensferry High School, over the duration of the 25 year concession period, **£1.4m** will be saved on life cycle costs when measured against the Affordability Cap.

# £600k

By accelerating the development phase of the Jedburgh Intergeneration Community Campus, **£600k** of inflation costs were saved.

# 7%

Rising Rolls 6, comprising 5 school extensions, completed on time with a **7%** saving on Affordability Cap.

# £2.9m

Through a combination of various project efficiencies we achieved a **£2.9m** saving below the NPR affordability cap on the East Lothian Community Hospital project.

